

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION**

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December 21, 2004

FROM: GARY PENROD, Sheriff
Sheriff's Department

**SUBJECT: FOURTH AMENDMENT TO CONTRACT NO. 01-1251 WITH THE CITY OF
ADELANTO FOR THE SHERIFF'S DEPARTMENT TO PROVIDE LAW
ENFORCEMENT SERVICES**

RECOMMENDATION:

1. Approve Fourth Amendment to Contract No. 01-1251 with the City of Adelanto, to reflect the reduction in retirement costs of \$71,854, and an increase in service, in the amount of \$26,267 for 2004-05.
2. Authorize the addition of one new position classified to Sheriff's Station Clerk, Clerical Unit, R33 (\$27,144 - \$34,653) subject to Classification review.
3. Authorize appropriations and revenue adjustments in the Sheriff's 2004-05 budget, in the amount of \$26,267, and direct the Auditor/Controller-Recorder to increase salary appropriations (AAA-SHR-1010) and increase revenue from contract law enforcement (AAA-SHR-9565) as detailed under Financial Impact below. (Four votes required)

BACKGROUND INFORMATION: The Sheriff's Department provides law enforcement services to 14 cities throughout the County. On December 18, 2001, the Board approved Contract No. 01-1251 for the Sheriff to provide this service to the City of Adelanto, effective February 2, 2002.

On September 14, 2004 the Board approved the Third Amendment to Contract No. 01-1251 with the City of Adelanto for the Sheriff's Department to provide law enforcement services, in the amount of \$3,017,143, for the period of July 1, 2004 through June 30, 2005. As a result of adjustments to the County's retirement contribution rates due to the issuance of pension obligation bonds, the actual revenue resulting from the 2004-05 contract has been reduced by \$71,854, from \$3,017,143 to \$2,945,289.

The City plans to use a portion of the savings to increase the level of service being provided. The proposed Fourth Amendment increases the level of service by adding one station clerk effective January 2005. This amendment increases the annual contract amount by \$26,267, for a total of \$2,971,556. The net effect of both actions is a decrease in the contract amount of \$45,587. This contract is amended annually and provides for termination upon one-year advance written notice.

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Record of Action of the Board of Supervisors

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BOARD OF SUPERVISORS

**FOURTH AMENDMENT TO CONTRACT NO. 01-1251 WITH THE CITY OF ADELANTO FOR
THE SHERIFF'S DEPARTMENT TO PROVIDE LAW ENFORCEMENT SERVICES**

December 21, 2004

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REVIEW AND APPROVAL BY OTHERS: This item has been reviewed and approved as to form by County Counsel (Kevin L. Norris, Deputy County Counsel, 387-5441 and Jean-Rene Basle, Deputy County Counsel, 387-5477) on November 30, 2004 and December 10, 2004, respectively; has been reviewed by Human Resources (Diane Ure, Human Resources Division Chief, 387-5571) on December 9, 2004 and the County Administrative Office (Laurie Rozko, Administrative Analyst, 387-8997) on December 10, 2004.

FINANCIAL IMPACT: The County will be reimbursed for all direct costs of providing this service. The Department's budget has been adjusted to reflect the retirement cost savings and reduction in revenue, per the CAO's mid-year budget item approved on November 2, 2004. The requested appropriation and revenue adjustments, in the amount of \$26,267, will fund the costs associated with the adjusted level of service not included in the Sheriff's 2004-05 budget. The full-year cost of this increased level of service, estimated at \$50,532, will be included in the Department's budget and the City of Adelanto's contract for 2005-06. The requested increases to the Sheriff's 2004-05 budget are as follows:

AAA-SHR-SHR 100 1010	Salaries	\$26.267
AAA-SHR-SHR 9565	Contract Law Enforcement	\$26.267

SUPERVISORIAL DISTRICT(S): First

PRESENTER: Richard Beemer, Captain, 387-3637

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